

State Budget Reporting and Foundation Aid Survey - Budget Reporting

Background/Instructions

Page Last Modified: 06/26/2022

Background and Instructions

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Page Last Modified: 06/26/2022

portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only

State Budget Reporting and Foundation Aid Survey - Budget ReportingUse of Foundation Aid Increase

Page Last Modified: 06/28/2022

Use of Foundation Aid Increase (Cont.)

3. **Please describe your analysis of public comment from parents, teachers, and other stakeholders on the plan. This analysis should include the approach to outreach that was implemented and common recommendations or suggestions. For recommendations not reflected in the plan above, what limitations or rationale led to the decision to not include? (250 words or less)**

The Foundation Aid increase was discussed with stakeholders through the late winter and spring of 2022. These meetings occurred in person and through a virtual format as part of our budget development process. Specific sessions were held for the general community, the Parent Teacher Association, with our faculty and staff, and with our Board of Education. Common recommendations or suggestions included: 1) efforts to improve the quality of instruction for general education students; 2) efforts to increase special education support; 3) efforts to increase student social/emotional development; 4) efforts to expand intervention supports at the elementary level, and 5) efforts to expand elective opportunities for high school students.

State Budget Reporting and Foundation Aid Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/28/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The district engaged stakeholders in online and in person environments to discuss the use of ARP/ESSER funding. During this time we heard support for continued use of funds to expand academic intervention services.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
The goal of the intervention services model is to increase the number of students reading at grade level in grades K-5.	1:20

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
The funding was utilized to maintain an additiona Academic Intervention Services teacher in the elementary school.	71,511
