

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Parents are appreciative for their children to participate in the after school program and for the transportation to take students home from the program. For parents who work late, the program accommodates students. Comments from parents include: ASP has been very beneficial to our family. Provides a fun, safe place for my children to get their homework down and participate in fun, learning activities. Helps us out immensely by being available until 5 pm. The program and staff are amazing. I don't know what I would do with the ASP. I would not be able to work fulltime without the program. ASP taught my daughter valuable life skills and the importance of volunteering. The ASP has been a complete blessing for my family. Students enjoy the opportunity to participate in various enrichment activities and receiving additional instruction to support their learning. Students have commented on their field trips. They have enjoyed visiting museums, riding the rails, going to the zoo, and participating in Mohawk Valley Community Colleges STEM programs on Saturdays. Parents also have commented on how their children have enjoyed these additional activities for students.

3.

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ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	140,000	140,000
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	79,038	133,500	133,500
Supporting early childhood education.	0	0	0
Other (please describe below)	14,356	40,000	39,922
Totals:	176,883	397,500	397,422

6. If 'Other' is indicated in the table above, please describe.

Field trips and professional development for teachers