

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The North Bellmore School District continually updates the public and stakeholders apprised of the updated American Rescue Plan (ARP) by reporting on the status of the grant, related expenditures, and related new hires at the monthly Board of Education meetings. These meetings are held in person and livestreamed. They allow for public comment and question and answers. This applies to both attendees in person and to attendees viewing through livestream. In addition, the District will update stakeholders on the productivity of ARP initiatives such as, the summer scholars, summer word wizards, high-dosage tutoring, RTI, and more. We also continue to inform the stakeholders of progress taking place with respect to assessments of learning loss, and how these initiatives are contributing to address these needs. These conversations are ongoing at our monthly public Board meetings. In addition to the Board meetings, the District periodically meets with the North Bellmore Reopening Team, which is comprised of approximately 60 individuals including District administrators, faculty, staff, Board of Education members, and parents. These individuals represent all students including general education students, students with disabilities, ELL students, homeless students, students in foster care, etc. The group meets minimally once every six months to review and update the District Reopening Plan and the ARP Spending Plan. Once revisions are made, the updated Plan(s) is posted to the District website and communicated at the monthly Board meeting. Stakeholders can also request pdf copies of both the Reopening Plan and the ARP Spending Plan from the district office.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row"

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	100,000	200,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	6,723
Supporting early childhood education.	0	0	0