

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

When completing the plan we had multiple stakeholders involved including faculty, staff, teachers, parents, and community members. After the creation of the plan with stakeholders it has been posted on the website and brought up at many public BOE meetings. There have been no questions raised since we completed our plan.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
To provide a summer enrichment program for students	24 : 2
Creation of a 6:1:1 program to help our lowest students but keeping them in house	5:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
New 6:1:1 program	12000
SEL schoolwide program	7300
Afterschool program schoolwide	20000
Essex County Prevention Program returned to school	9000

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	63,532	53,732	0
Maximizing in-person instruction time.	3,000	3,000	0
Operating schools and meeting the needs of students.	40,344	30,000	0
Purchasing educational technology.	8,000	3,992	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	8,000	6,000	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	14,824	4,500	0
Offering evidence-based summer,			

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