

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

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Program Goals	Per Pupil Teacher Ratios (# : #)
teachers for participation and presenting in areas that promote curricular improvements, innovation integration, diversity/equity/inclusion, research-based and science-based methods for learning, literacy, SEL, supporting learning gaps, and learning acceleration.	
Operations through funding a Coordinator for Grant Funded Programming and Accountability, additional IT staff, and a daily covid reporter stipend. Funds are allocated to support school operations in the areas of: grant procurement and management, compliance, data protection, initiative integration, and software and hardware support to ensure smooth operations to meet the needs of students. A one-time stipend was also awarded to a staff member for the extra duty and time of providing daily covid reports to DOH, payroll, and other systems.	900:3

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
A 1.0 FTE coordinator position has been created to support the appropriate allocations and use of federal funding, state initiatives around education and operations, and immediate issues, including overseeing compliance in use of ESSER, GEER, ARP, and Title funding, safety and COVID reporting, DEI, Ed Law 2-D, etc.	64,314.69
A 1.0FTE registered nurse position was created to fulfill duties as a substitute nurse, assist with testing and reporting for staff surveillance and extracurricular events, and other health professional-related activities as needed due to the higher demand on our health care providers.	30,464.86
A one-time stipend was provided to each of our four registered nurses and our administrative assistant who is in charge of daily covid reporting to compensate for their extra time and duties around the covid pandemic. Each stipend was in the amount of \$3,000.	15,000

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	109,780	354,949	127,636
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	177,353	12,771

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Other (please describe below)	0	90,000	90,412
Totals:	139,780	876,907	288,819

6. If 'Other' is indicated in the table above, please describe.

Funds listed in the "Other" section are available due to mid-year hiring of the Coordinator and RN positions (budgeted for full-year positions) and postponing the hiring of an IT/network systems engineer specialist. These unallocated funds will be reviewed and use(s) planned during our annual summer 2022 community meetings around grant planning, at which time appropriate amendments will be submitted for approval.