

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

*Background*

**State Budget Reporting Survey - Budget Reporting**

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

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Program Goals	Per Pupil Teacher Ratios (# : #)																														
assistant coordinator, 15 enrichment leaders, 3 enrichment leader subs, and 4 student summer employees. Enrichment Session 1 (2 Week Camp) <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 100%;">Math &amp; Science</td></tr> <tr><td>Primary Prep</td></tr> <tr><td>Rebel Club</td></tr> <tr><td>Rockin Readiness</td></tr> <tr><td>Rockin Reading</td></tr> <tr><td>RRR Math</td></tr> <tr><td>Summer Fun</td></tr> <tr><td>Summer Reading Camp</td></tr> <tr><td>Summer Story Time</td></tr> <tr><td>WW Mystery</td></tr> </table> Enrichment Session 2 (2 Week Camp) <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 100%;">6th Grade Bootcamp</td></tr> <tr><td>Math &amp; Science</td></tr> <tr><td>Math Boot Camp</td></tr> <tr><td>Math Boot Camp</td></tr> <tr><td>NYC</td></tr> <tr><td>Primary Prep</td></tr> <tr><td>Reading Rockstars</td></tr> <tr><td>Rebel Club</td></tr> <tr><td>Rockin Readiness</td></tr> <tr><td>Rockin' Readers</td></tr> <tr><td>Summer Fun</td></tr> <tr><td>Summer Reading Camp</td></tr> </table> Session 3 (2 Week Camp) <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 100%;">Hawaii</td></tr> <tr><td>Kindergarten Kick Off</td></tr> <tr><td>Math &amp; Science</td></tr> <tr><td>Primary Prep</td></tr> <tr><td>Rebel Club</td></tr> <tr><td>Rockin' Readiness</td></tr> <tr><td>Summer Fun</td></tr> <tr><td>Summer Reading Camp</td></tr> </table>	Math & Science	Primary Prep	Rebel Club	Rockin Readiness	Rockin Reading	RRR Math	Summer Fun	Summer Reading Camp	Summer Story Time	WW Mystery	6th Grade Bootcamp	Math & Science	Math Boot Camp	Math Boot Camp	NYC	Primary Prep	Reading Rockstars	Rebel Club	Rockin Readiness	Rockin' Readers	Summer Fun	Summer Reading Camp	Hawaii	Kindergarten Kick Off	Math & Science	Primary Prep	Rebel Club	Rockin' Readiness	Summer Fun	Summer Reading Camp	
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Increase enrichment opportunities at the JSJS:  <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">                             Summer Conservation Sensation!                         </td> <td style="width: 40%;">                             Students will be doing a variety of conservation activities which include school ground/park clean ups, looking for invasive species, planting native plants, doing bird watches, making conservation                         </td> <td style="width: 20%;"> <ul style="list-style-type: none"> <li>July 5th to July 8th</li> <li>July 18th to July 22nd</li> <li>July 27th to July 29th</li> <li>August 1st to August 5th</li> <li>August 8th to August 12th</li> </ul> </td> <td style="width: 10%; text-align: center; vertical-align: middle;">7-12</td> <td style="width: 20%;">                             Note: this camp is not in                         </td> </tr> </table>	Summer Conservation Sensation!	Students will be doing a variety of conservation activities which include school ground/park clean ups, looking for invasive species, planting native plants, doing bird watches, making conservation	<ul style="list-style-type: none"> <li>July 5th to July 8th</li> <li>July 18th to July 22nd</li> <li>July 27th to July 29th</li> <li>August 1st to August 5th</li> <li>August 8th to August 12th</li> </ul>	7-12	Note: this camp is not in	11:1																									
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Program Goals	Per Pupil Teacher Ratios (# : #)

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
<b>Totals:</b>	<b>186,738</b>	<b>1,230,711</b>	<b>1,230,711</b>

6. If 'Other' is indicated in the table above, please describe.

(No Response)