

State Budget Reporting Survey - Budget ReportingBackground/Instructions

Page Last Modified: 06/29/2022

Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/30/2022

Summary of New Programs <u>or</u> Expansion of Existing Programs in Current Year	Investment (\$)
three contracted development consultants, who will engage with the school's leadership, professional development specialists, academic leaders, teachers, and assistants, currently focused on the learning loss due to the pandemic.	
We are expanding our #BetterLearningReadiness (#BLR) program that is designed to increase student achievement and engagement in school, realize better learning at home, and promote social-emotional well-being during this difficult time, by partially covering the salary or fully cover the stipend for #BLR staff.	\$62,050
We have expanded our interventions program by partially covering the salaries of staff, who provide small group instruction and targeted interventions for at-risk students to address learning loss.	\$121,631
We have added an additional school counselor to our staff the support many of the school's students that experienced loss and other hardships during the pandemic.	\$58,350

American Rescue Plan (ARP) Spending Plan Reporting
