

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

*Background*



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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Program Goals	Per Pupil Teacher Ratios (# : #)
<ul style="list-style-type: none"> <li>• Address learning gaps so that students are prepared for courses in advance of each school year</li> <li>• Recover course credits and prepare students to pass Regents exams</li> <li>• A median student growth percentile of 60%+ in reading and math based on Star fall to spring assessments for all grade levels</li> <li>• For grades 6-8, we aim for 42%+ of our students to demonstrate proficiency on the 2022 state exams in ELA</li> <li>• For grades 6-8, we aim for 33%+ of our students to demonstrate proficiency on the 2022 state exams in math</li> <li>• 93%+ to earn the course credits to graduate from our high school in four years (graduation rate)</li> </ul>	

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
<p>As part of ESSER III funding, Unity applied additional financial resources towards salaries for our English as a New Language Instructor, Director of Transition Services, social workers, academic interventionists, instructional coaches, science learning specialists, math learning specialists, director of counseling, and summer academy instructors. Unity also applied additional financial resources for rapid COVID testing, health screening software, technology software, and technology supplies. The funding period for this grant is from March 2020 through September 2024. Our current year investments included:</p> <ul style="list-style-type: none"> <li>• ENL Instructor Program Expansion</li> <li>• Director of Transition Services Program Expansion</li> <li>• Senior Social Worker &amp; Social Worker Program Expansion to address social emotional wellness</li> <li>• Academic Interventionist Program Expansion</li> <li>• Instructional Coaching Program Expansion</li> <li>• Learning Specialist Program Expansion to help students with disabilities in all subject areas and address COVID-related learning loss for all students</li> <li>• Summer Academy Expansion, including hiring additional instructors</li> <li>• Student COVID testing</li> <li>• Health screening software</li> <li>• Technology and learning software to address unique needs stemming from periods of remote learning</li> </ul>	555,899

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.


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ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	75,000	75,000	75,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	50,000	50,000	50,000
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>555,899</b>	<b>440,500</b>	<b>440,500</b>

6. If 'Other' is indicated in the table above, please describe.

(No Response)