

**State Budget Reporting Survey - Budget Reporting**Background/Instructions

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

**Instructions**



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

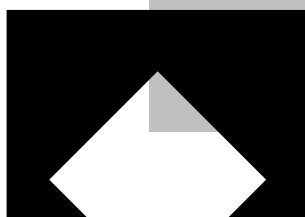
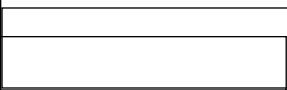
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Program Goals	Per Pupil Teacher Ratios (# : #)
RA implemented practices to deal with the issues created by COVID for our children of poverty. The school implemented social, emotional, financial, and mental health resouces for the families. This resulted in improved attendance for our students which lead to more time on instructional tasks.	9:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
RA has identified purchasing technology as a priority in the ESSER ARP grant. The COVID pandemic necessitated more student and staff access to technology.	37390
RA has been able to extend the enrichment and summer school programming. The school is using general budget funds, ESSER 2 and ESSER ARP funds to provide this additional benefit for the 2021-2022 school year. The amount listed here are reflective of just the ESSER ARP portion.	35300
RA was able to provide additional behavioral support for students. The school anticipated some student difficulties in returning to in person instruction for the 2021-2022 school year. Funds were specifically earmarked for that purpose.	112140
RA used grant funds to ensure that students were involved in high quality instruction even when their teachers may have been out due to COVID. RA earmarked funds for per diem substitutes as well as 2 building substitutes. These positions were essential in filling teaching vacancies due to covid absences. Additionally, due to social distancing and having to engage students differently in the cafeteria RA allocated funds to provide additional supervision in the cafeteria.	54,000
RA identified the need for teacher and leader development and the purchase of high quality instructional resources to ensure that gaps created by COVID are filled.	128760
RA used grant funds to ensure the mechanicals associated with the HVAC system were functioning at a high level. This enabled the school to ensure that school community members were	66865

American Rescue Plan (ARP) Spending Plan Reporting

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ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
and enrichment programs.			
Supporting early childhood education.	0	0	0
Other (please describe below)	24,527	1	1
<b>Totals:</b>	<b>621,874</b>	<b>1,486,805</b>	<b>86,794</b>

6. If 'Other' is indicated in the table above, please describe.

RA used ESSER ARP funds to offset the cost of grants management.