

Budget Reference Guide

The following reference guide will address some frequently asked budget questions and assist in prevent

For example (code 45):

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Description of Item	Quantity	Unit Cost	Proposed Expenditure
Programmatic supplies	Approx. 338 students	Approx. \$11.52/student	\$3,894
Office supplies	12 months of supplies	Est. \$100/month	\$1,200

